

Police (continued)

Staffing

	Budget					
	2010	2011	2012	2013	2014	2015
Year-end Fulltime Positions	267	267	267	269	272*	277
Part-time FTE's	3.1	3.1	3.7	4.1	3.6	3.5

*Added 4 Police Officer and 1 Animal Control Officer, transferred two positions to Fleet

Statistics

	2008	2009	2010	2011	2012	2013
City Population	154,100	156,500	158,200	156,300	158,800	162,300
Number of Sworn Officers	217	221	229	229	231	235
Number of Civilian Employees	37	37	38	35	35	35
Aggravated Assaults	321	267	197	174	263	256
Arsons	43	28	27	63	52	25
Auto Thefts	270	282	259	292	316	322
Burglaries	752	786	1,017	889	870	881
Drunk Driving Arrests	1,556	1,473	1,290	1,486	1,387	1,072
Homicides	4	1	7	6	3	3
Larcenies	3,309	3,837	3,877	3,959	4,269	4,438
Rapes	149	146	97	116	153	142
Robberies	62	73	60	101	83	80
Traffic Citations Issued	37,062	38,637	33,122	33,686	36,020	26,718

Need to Know

Budget includes five new police officer positions.

Increased building repair and maintenance budget for the Law Enforcement Center.

Budget includes funding for taser initiative.

Police (continued)

Staffing

	2011	2012	2013	2014*	Budget	
					2015**	2016
Year-end Fulltime Positions	267	267	269	272	282	289
Part-time FTE's	3.1	3.7	4.1	3.8	3.5	4.6

*Added 4 Police Officer and 1 Animal Control Officer, transferred two positions to Fleet

**5 COPS Grant positions added in 2015

Statistics

	2009	2010	2011	2012	2013	2014
City Population	156,500	158,200	156,300	158,800	162,300	166,700
Number of Sworn Officers	221	229	229	231	235	235
Number of Civilian Employees	37	38	35	35	35	35
Aggravated Assaults	267	197	174	263	256	291
Arsons	28	27	63	52	25	27
Auto Thefts	282	259	292	316	322	346
Burglaries	786	1,017	889	870	881	846
Drunk Driving Arrests	1,473	1,290	1,486	1,387	1,072	1,106
Homicides	1	7	6	3	3	6
Larcenies	3,837	3,877	3,959	4,269	4,438	4,242
Rapes	146	97	116	153	142	148
Robberies	73	80	101	83	80	98
Traffic Citations Issued	38,837	33,122	33,686	36,020	26,718	28,613

Need to Know

Budget includes five new police officer positions and two new positions for the Crime Lab.

Police (continued)

Staffing

	2012	2013	2014*	2015**	Budget
					2016***
					2017****
Year-end Fulltime Positions	267	269	272	282	292
Part-time FTE's	3.7	4.1	3.8	3.6	4.6

*Added 4 Police Officers and 1 Animal Control Officer, transferred two positions to Fleet

**Added 5 Police Officers, 5 COPS Grant positions

***Added 5 Police Officers, 3 COPS Grant Positions, 1 Forensic Specialist, & 1 Evidence Technician

****Added 4 Police Officers

Statistics

	2010	2011	2012	2013	2014	2015
City Population	156,400	158,200	159,800	162,300	165,800	169,800
Number of Sworn Officers	229	229	231	235	236	244
Number of Civilian Employees	38	35	35	35	35	35
Aggravated Assaults	197	174	263	256	291	287
Arsons	27	63	52	25	27	28
Auto Thefts	259	292	316	322	348	472
Burglaries	1,017	889	870	881	846	973
Drunk Driving Arrests	1,290	1,486	1,387	1,072	1,106	1,128
Homicides	7	8	3	3	6	3
Larcenies	3,877	3,959	4,269	4,438	4,242	4,885
Rapes	97	116	153	142	148	138
Robberies	60	101	83	80	98	110
Traffic Citations Issued	33,122	33,686	36,020	26,718	28,613	27,386

Need to Know

Budget Includes four new police officer positions.

Reduced Youth Counseling contracted service agreement from \$207,000 to \$103,500.

Police (continued)

Staffing

					Budget	
	2013	2014*	2015**	2016***	2017****	2018*****
Year-end Fulltime Positions	269	272	282	292	296	300
Part-time FTE's	4.1	4.7	4.9	6.0	6.0	3.2

*Added 4 Police Officers and 1 Animal Control Officer, transferred two positions to Fleet

**Added 5 Police Officers, 5 COPS Grant positions

***Added 5 Police Officers, 3 COPS Grant Positions, 1 Forensic Specialist, & 1 Evidence Technician

****Added 2 Police Officers, 2 COPS Grant Positions

*****Added 4 Police Officers

Statistics

	2011	2012	2013	2014	2015	2016
City Population	158,200	159,800	162,300	165,800	169,800	178,500
Number of Sworn Officers	229	231	235	235	244	252
Number of Civilian Employees	35	35	35	35	35	37
Aggravated Assaults	174	263	256	291	267	276
Arsons	63	52	25	27	28	48
Auto Thefts	292	316	322	346	472	697
Burglaries	889	870	881	846	973	896
Drunk Driving Arrests	1,486	1,387	1,072	1,106	1,128	1,152
Homicides	6	3	3	6	3	7
Larcenies	3,959	4,269	4,438	4,242	4,885	4,822
Rapes	116	153	142	148	138	160
Robberies	101	83	80	98	110	132
Traffic Citations Issued	33,688	36,020	26,718	28,613	27,386	29,491

Need to Know

Budget includes four new police officers positions.

Police (continued)

Staffing

	Budget					
	2014	2015	2016	2017	2018	2019
Year-end Fulltime Positions	269	282	289	296	300	306
Part-time FTE's	4.7	4.9	6.0	5.3	3.2	3.1

2014 - Added 4 Police Officers and 1 Animal Control Officer, transferred 2 positions to Fleet

2015 - Added 5 Police Officers and 8 COPS Grant positions

2016 - Added 5 Police Officers, 1 Forensic Specialist, and 1 Evidence Technician

2017 - Added 4 Police Officers and 3 COPS Grant Positions

2018 - Added 4 Police Officers

2019 - Added 5 Police Officers and 1 Sergeant

Statistics

	2012	2013	2014	2015	2016	2017
City Population	159,800	182,300	165,800	169,800	178,500	183,200
Number of Sworn Officers	231	235	235	244	252	259
Number of Civilian Employees	35	35	35	35	37	37
Aggravated Assaults	263	258	291	267	276	256
Arsons	52	25	27	28	48	47
Auto Thefts	318	322	346	472	697	544
Burglaries	870	881	846	973	896	687
Drunk Driving Arrests	1,387	1,072	1,106	1,128	1,152	1,220
Homicides	3	3	6	3	7	10
Larcenies	4,289	4,438	4,242	4,885	4,822	4,545
Rapes	153	142	148	138	160	122
Robberies	83	80	98	110	132	103
Traffic Citations Issued	36,020	28,718	28,613	27,386	29,491	32,283

Police (continued)

Staffing

	Budget			
	2017	2018	2019	2020
Year-end Fulltime Positions	296	300	306	311
2017 - Added 4 Police Officers and 3 COPS Grant Positions				
2018 - Added 4 Police Officers				
2019 - Added 5 Police Officers and 1 Sergeant				
2020 - Added 4 Police Officers and 1 Mental Health Community Resource Officer				
Part-time FTE's	5.3	2.6	3.1	4.0

Statistics

	2015	2016	2017	2018
City Population	173,300	178,500	183,200	187,200
Number of Sworn Officers	244	252	259	263
Number of Civilian Employees	35	37	37	37
Aggravated Assaults	267	276	256	330
Arsons	28	48	47	41
Auto Thefts	472	697	544	638
Burglaries	973	896	667	682
Drunk Driving Arrests	1,128	1,152	1,220	1,009
Homicides	3	7	10	8
Larcenies	4,885	4,822	4,545	5,049
Rapes	138	160	122	128
Robberies	110	132	103	119
Traffic Citations Issued	27,388	29,491	32,283	24,607